2021

### **CERTIFICATE**

To the Clerk of Harper County, State of Kansas We, the undersigned, officers of

#### City of Danville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

		2021	Adopted Budget		
				Amount of 2020 Ad	County
Table of Contents:		Page	Budget Authority		Clerk's
Computation to Determine Limit C	2021	No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit fo	r 2021	2			1 OSC OTHY
Allocation of MVT, RVT, and 16/2 Schedule of Transfers	OM Veh Tax	3			
Statement of Indebtedness		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	I IZ C .				
General	K.S.A.				
General	12-101a	4	24,200	12,754	
Special Highway					
		5	770		
		-			
		_			
Totals		XXXXXX	24.070		
Budget Summary			24,970	12,754	
Neighborhood Revitalization		6			County Clerk's Use Only
Tax Lid Limit (from Computation Tab)					Nov 1, 2020 Total
Does the City Need to Hold an Election?				12,754	Assessed Valuation
, and the ble	ction.			NO	
Assisted by:					
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		Alen	do Duhi		
Address:		( )	22/		
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Email:		Cont	Thatian		
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0 11		7 60	eg finger		
Date Attested;	2020	VITA	ONSWORK.	i M	
K. J. CIL.	1	7 111	the her Mathe	1714	
1 DIL A 2/10	M				
County Clerk	Go	verning Bo	dv		

### Computation to Determine Limit for 2021

1. 2.	Library levy in 2020 budget  Other transition is 2020 budget	+ \$ - - \$	12,528
3.	Other tax entity levy in 2020 budget . Net tax levy	- \$ -	12,528
	Percentage Adjustments	<b>-</b>	12,328
4.	New improvements, remodeling and repovetions for 2000.		
	Increase in personal property for 2020 :  5a. Personal property 2020 + 2,242 5b. Personal property 2019 - 2,659 5c. Increase in personal property (5a minus 5b) + 0		
6.	(Use Only if $> 0$ )		
7.	Valuation of property that has changed in use during 2020 : +		
3.	Expiration of property tax abatements + 0		
).	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		
0.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
1.	Total estimated valuation July 1, 2020 286,049		
2.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0000		
3.	Percentage adjustment increase (12 times 3)	+ \$	0
4.	Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	0	1.80%
	Consumer Price Index adjustment (Line 3 times Line 14)	\$_	226
6.	Total Percentage Adjustments	\$ _	226
	Revenue Adjustments		
	Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: Increased property tax revenues spent on debt service	+ _	0 0 0

18	<ol> <li>Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016)</li> <li>(Do not include amounts already reported in debt service levy)</li> </ol>	+	
	Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments		0
19	Property tax revenues spent on special assessments in the 2021 budget:  (Do not include amounts already reported in debt service levy)	+	
20	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:	+	
21.	. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+	
22.	. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:	+	
23.	Law enforcement expenses - 2021 budget:  Law enforcement expenses - 2020 budget:  CPI adjustment  Increased law enforcement expenses in 2021 budget:  (Do not include building construction or remodeling costs)	+	0
24.	Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget: CPI adjustment Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)	+	0
25.	Emergency medical expenses - 2021 budget:  Emergency medical expenses - 2020 budget:  CPI adjustment  Increased emergency medical expenses in 2021 budget:  (Do not include building construction or remodeling costs)	+	0
26.	Total Revenue Adjustments		0
	Levies on Behalf of Another Political or Governmental Subdivision		
	Library Levy - 2021 budget: Other tax entity levy - 2021 budget: Other tax entity levy - 2021 budget:	+	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30.	Total Computed Tax Levy		12,754

Yes

## Other Tax Levy Limitation Tests

## **Property Decline Test**

**Exemption from Election Requirment** 

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units)			None None None
Average Tax Levy (last three years) CPI Adjustment Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!		
2021 Total Tax Levy (Less Levy for Other Governmental Units)			
Exemption from Election Requirement	#DIV/0!		
н			
Lost Valuation Test			
Assessed Valuation Loss			
2021 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0	
CPI Adjustment 2021 Mill Rate (Less Mills for other Governmental Units)			226
Loss of Assessed Valuation Multiplied by 2021 Mill Rate Total Adjustment for Loss of Assessed Valuation			<u>0</u> 226

City of Danville

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocati	Allocation for Proposed Year 2021	ear 2021	
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,528	1,588	17	7	0	0
TOTAL	12,528	1.588	17	7	C	
County Treas Motor Vehicle Estimate	cle Estimate	1,588				
County Treas Recreational Vehicle Estimate	Il Vehicle Estimate		17	~ 1		
County Treas 16/20M Vehicle Estimate	hicle Estimate			7		
County Treas Commercial Vehicle	l Vehicle Tax Estimate			ı	0	
County Treas Watercraft Tax Estimate	fax Estimate				,	0
Motor Vehicle Factor		0.12673				
I	Recreational Vehicle Factor	or _	0.00134			
		16/20 Vehicle Factor	actor	0.00054		
		Ü	Commercial Vehicle Factor	hicle Factor	0.00000	
				Watercraft Factor		0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2019	Estimate for 2020	Year for 2021
Receipts:	6,915	6,570	4,947
Ad Valorem Tax	11,478	12 520	
Delinquent Tax	445	12,328	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	2,157	1,610	1.500
Recreational Vehicle Tax	14	1,010	-7
16/20M Vehicle Tax	7	7	
Commercial Vehicle Tax	,	0	
Watercraft Tax		0	
Gross Earning (Intangible) Tax		0	
LAVTR		0	
City and County Revenue Sharing		0	
Donation	200		
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	1,607	1,607	1,607
Franchise Tax -Wheatland & Atmos	2,464	2,464	2,464
Licenses  Puilding Pagesite			
Building Permits State of Kansas			
Refunds	222		
Use Tax	339		
Zoning	802	802	802
In Lieu of Tax (IRB)	50		
Interest on Idle Funds	15	15	
Neighborhood Revitalization Rebate	13	15	15
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,578	19,050	( 100
Resources Available:	26,493	25,620	6,499 11,446
Expenditures:	20,120	25,020	11,440
Salaries & Wages			
Employee Benefits	100	(70	
Personal Services	496	670	670
Commodities	3,223 307	3,343	3,343
Contractual	3,110	240 4,301	240
Capital Outlay	10,071	9,119	4,301
Utilities	2,716	2,000	12,646
Fire Contract - Harper City	2,710	1,000	2,000 1,000
		1,000	1,000
			7.01
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	19,923	20,673	24,200
Jnencumbered Cash Balance Dec 31	6,570		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	20,736	20,673	24,200
	Non-A	Appropriated Balance	27,200
	Total Expenditu	re/Non-Appr Balance	24,200
		Tax Required	12,754
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	020 Ad Valorem Tax	12,754

CPA Summary	

City of Danville 2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adams I D. 1			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	163	0	0
Receipts:			
State of Kansas Gas Tax	938	870	770
County Transfers Gas		0	0
Interest on Idle Funds		142	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	938	1,012	770
Resources Available:	1,101	1,012	770
Expenditures:	1,101	1,012	770
Street Repair and Maint	1,101	1,012	770
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,101	1,012	770
Unencumbered Cash Balance Dec 31	0	0	7/0
2019/2020/2021 Budget Authority Amount:	1,146	1,012	770

Adopted Budget	Prior Year	Current Year	Proposed Budget
Unengumbared Cook Delevier I. 1	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1 Receipts:	0	0	C
Receipts.			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	v	U	U
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	0	0	^
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

CPA Summary	

2021



# NOTICE OF BUDGET HEARING

The governing body of City of Danville

will meet on August 10, 2020 at 7:00 p.m. at Danville City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Danville City Building and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2019	Current Year Estir	nate for 2020	Propos	sed Budget for 2021	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	19,923	42.201	20,673	43.694	24,200	12,754	44.586
Special Highway	1,101		1,012		770		
Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation	21,024 0 21,024 12,343 292,487	42.201	21,685 0 21,685 12,528 286,727	43.694	24,970 0 24,970 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	12,754	44.586
Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Purchase Principal Total *Tax rates are expressed in n	2018 0 0 0 0 0 0 0		2019 0 0 0 0 0		2020 0 0 0 0 0		

City Clerk City Official Title: Maxine Olivier

## **Proof of Publication**

## STATE OF KANSAS, Harper County, ss:

Raymond D, Howell, of lawful age, being first duly sworn, deposes and says: That he is the proprietor of the Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 8th day of July. 2020, with subsequent publications being made on the following dates:

, 2020	, 2020
, 2020	, 2020
, 2020	, 2020

Ray Howell

Subscribed and sworn to before me this <u>8th</u> day of July, 2020.

Harly Howell
Notary Public

My commission expire:

B 1 2 2 5 6	
Publication Fee: \$	
Additional copies: \$	

	Detailed budget info Expenditures and Am	st 10, 2020 at 7:00 taxpayers relating mustion is availab punt of Current Y	le at Danville City Bui	of  Building for the  Fall funds and th  Iding and will be  RY  Ad Valorem Tax	e amount of ad valores available at this hearing establish the maximum	n tax. E	20) budger
	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	19,923	42.201	20,673	43.694	24,200	12,754	44.586
Special Highway	1.101		1,012	-	770		
Totals	21,024	42,201	21,685	43,694	71.00		
Less: Transfers Net Expenditure	0	74.4/1	0	43.694	24,970	12,754	44.586
Total Tax Levied	21,024 12,343	-	21,685 12,528	-	24,970	4	
Assested Valuation	292,487	1	286,727	_	286,049	Ä	
Outstanding Indebtedness,						_	
January 1, G.O. Bonds	2018	7	2019	_	2020	-	
Revenue Bonds	0	-	0	-	0	7	
Other Lease Purchase Principal	0	1	0	1	0	-	
Total "Tax rates are expressed in n	0 nills	j	0	1	0	-	
City Cle	rk	_					
City Official Title; Maxine Ol							
Donkerm							